



## PEMERINTAH KOTA BANDAR LAMPUNG

## DAFTAR MUTASI ASET TETAP

PER 31 DESEMBER 2024

| NO                | NAMA BIDANG BARANG                           | SALDO AWAL NERACA<br>1 JANUARI 2024 | MUTASI/PERUBAHAN SELAMA 1 JANUARI S/D<br>31 DESEMBER 2024 |                         | SALDO<br>PER 31 DESEMBER 2024 |
|-------------------|----------------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------|-------------------------------|
|                   |                                              |                                     | PENAMBAHAN                                                | PENGURANGAN             |                               |
| 1                 | TANAH                                        | Rp 2.844.215.914.592,00             | Rp 53.739.004.000,00                                      | Rp 18.353.096.681,00    | Rp 2.879.601.821.911,00       |
| 2                 | PERALATAN DAN MESIN                          | Rp 625.622.807.601,36               | Rp 62.026.671.865,00                                      | Rp 30.405.572.012,00    | Rp 657.243.907.454,36         |
| 3                 | Alat Besar                                   | Rp 17.199.791.110,00                | Rp 774.053.098,00                                         | Rp 1.854.850.700,00     | Rp 16.118.993.508,00          |
| 4                 | Alat Angkutan                                | Rp 169.623.629.090,00               | Rp 19.013.345.500,00                                      | Rp 11.191.933.722,00    | Rp 177.445.040.868,00         |
| 5                 | Alat Bengkel dan Alat Ukur                   | Rp 7.958.018.342,00                 | Rp 153.334.613,00                                         | Rp 47.573.462,00        | Rp 8.063.779.493,00           |
| 6                 | Alat Pertanian                               | Rp 2.590.932.000,00                 | Rp -                                                      | Rp 15.527.500,00        | Rp 2.575.404.500,00           |
| 7                 | Alat Kantor dan Rumah Tangga                 | Rp 151.092.948.841,13               | Rp 18.876.719.921,00                                      | Rp 11.186.030.045,67    | Rp 158.783.638.716,46         |
| 8                 | Alat Studio, Komunikasi dan Pemancar         | Rp 12.231.896.440,40                | Rp 1.643.307.528,00                                       | Rp 378.999.871,00       | Rp 13.496.204.097,40          |
| 9                 | Alat Kedokteran dan Kesehatan                | Rp 142.052.425.943,78               | Rp 9.574.925.725,00                                       | Rp 2.782.988.913,00     | Rp 148.844.362.755,78         |
| 10                | Alat Laboratorium                            | Rp 34.242.096.614,93                | Rp 637.625.460,00                                         | Rp 376.140.340,00       | Rp 34.503.581.734,93          |
| 11                | Alat Persenjataan                            | Rp 1.263.349.500,00                 | Rp -                                                      | Rp -                    | Rp 1.263.349.500,00           |
| 12                | Komputer                                     | Rp 83.548.270.396,68                | Rp 10.696.375.022,00                                      | Rp 2.221.620.058,33     | Rp 92.023.025.360,35          |
| 13                | Alat Keselamatan Kerja                       | Rp 149.089.800,00                   | Rp 110.260.498,00                                         | Rp 21.087.400,00        | Rp 238.262.898,00             |
| 13                | Alat Peraga                                  | Rp -                                | Rp 227.854.000,00                                         | Rp 227.854.000,00       | Rp -                          |
| 14                | Rambu-Rambu                                  | Rp 2.441.261.463,44                 | Rp 197.500.000,00                                         | Rp -                    | Rp 2.638.761.463,44           |
| 15                | Peralatan Olahraga                           | Rp 1.229.098.059,00                 | Rp 121.370.500,00                                         | Rp 100.966.000,00       | Rp 1.249.502.559,00           |
| 16                | GEDUNG DAN BANGUNAN                          | Rp 1.650.945.530.585,21             | Rp 464.419.347.875,25                                     | Rp 265.671.947.091,51   | Rp 1.849.692.931.368,95       |
| 17                | Bangunan Gedung                              | Rp 1.620.438.052.727,84             | Rp 455.255.497.013,94                                     | Rp 262.341.119.571,51   | Rp 1.813.352.430.170,27       |
| 18                | Bangunan Monumen                             | Rp 1.326.146.758,61                 | Rp -                                                      | Rp 517.888.572,00       | Rp 808.258.186,61             |
| 19                | Bangunan Menara                              | Rp 445.506.000,00                   | Rp -                                                      | Rp -                    | Rp 445.506.000,00             |
| 20                | Tugu Titik Kontrol/ Pasti                    | Rp 28.735.825.098,76                | Rp 9.163.850.861,31                                       | Rp 2.812.938.948,00     | Rp 35.086.737.012,07          |
| 22                | JALAN IRIGASI DAN JARINGAN                   | Rp 3.164.167.371.120,77             | Rp 1.459.535.188.812,27                                   | Rp 1.300.895.271.342,32 | Rp 3.322.807.288.590,72       |
| 23                | Jalan dan Jembatan                           | Rp 2.723.467.670.967,99             | Rp 1.328.041.307.787,69                                   | Rp 1.166.496.972.574,33 | Rp 2.885.012.006.181,35       |
| 24                | Bangunan Air/ Irigasi                        | Rp 375.429.719.281,76               | Rp 114.937.045.437,52                                     | Rp 103.084.114.894,78   | Rp 387.282.649.824,50         |
| 25                | Instalasi                                    | Rp 22.678.902.813,00                | Rp 4.253.987.472,00                                       | Rp 14.964.657.572,00    | Rp 11.968.232.713,00          |
| 26                | Jaringan                                     | Rp 42.591.078.058,02                | Rp 12.302.848.115,06                                      | Rp 16.349.526.301,21    | Rp 38.544.399.871,87          |
| 28                | ASET TETAP LAINNYA                           | Rp 153.853.210.909,05               | Rp 15.687.819.540,00                                      | Rp 44.320.000,00        | Rp 169.496.710.449,05         |
| 29                | Bahan Perpustakaan                           | Rp 148.618.483.699,00               | Rp 15.448.033.540,00                                      | Rp -                    | Rp 164.066.517.239,00         |
| 30                | Barang Bercorak Kesenian/Kebudayaan          | Rp 4.901.755.460,05                 | Rp 239.786.000,00                                         | Rp 44.320.000,00        | Rp 5.097.221.460,05           |
| 31                | Tanaman                                      | Rp 332.971.750,00                   | Rp -                                                      | Rp -                    | Rp 332.971.750,00             |
| 32                | KONSTRUKSI DALAM Pengerjaan                  | Rp 103.478.480.990,97               | Rp 7.159.489.861,10                                       | Rp 82.105.108.822,93    | Rp 28.532.862.029,14          |
| 33                | Gedung dan Bangunan Dalam Pengerjaan         | Rp 79.741.381.569,78                | Rp 2.250.435.013,45                                       | Rp 69.973.503.172,48    | Rp 12.018.313.410,75          |
| 34                | Jalan, Irigasi dan Jaringan Dalam Pengerjaan | Rp 23.737.099.421,19                | Rp 4.909.054.847,65                                       | Rp 12.131.605.650,45    | Rp 16.514.548.618,39          |
| JUMLAH ASET TETAP |                                              | Rp 8.542.283.315.799,36             | Rp 2.062.567.521.953,62                                   | Rp 1.697.475.315.949,76 | Rp 8.907.375.521.803,22       |